

**SAMPLE LAYOUT OF BUSINESS BUDGET PLANNING**

Presented by: Shobhita Dayal

Sl. No.	Particulars	FY 20-21			FY 21-22			Grand Total
		Angle Investor	Own Contr.	Total	Angle Investor	Own Contr.	Total	
<b>A</b>	<b>PROGRAMME COST</b>							
A.a	<b>HONORARIUM</b> -10% increment in 2nd year							
	Honorarium for the Coordinator			60000				126000
	Rs.50000/- x 12 months	550000	50000	0	555000	55000	660000	00
	Honorarium to 6 Animators (Rs.47000/- x 6 x 12 months)	338400		338400	342000		342000	678400
	Travel for Coordinator (Rs.10000/- x 12) Petrol & Maintenance	12000		12000	12000		12000	24000
	<b>Sub total of A.a</b>							<b>1962400</b>
A.b	<b>PROGRAMME ACTIVITIES</b>							
1	<b>Staff Orientation Training</b>							
	Rs. 5000/- (boarding, lodging, resource material) x 5 days x 10 persons	25000		25000				25000
	Resource person @Rs.10000/- per day x 5	5000		5000				5000
	<b>Sub Total of A.b.1</b>							<b>30000</b>
2	<b>Followup training for staff</b>							
	Rs. 1500/- (boarding, lodging, resource material) x 4 days x 10 persons				6000		6000	6000
	Resource person @Rs.5000/- per day x 4				2000		2000	2000
	<b>Sub Total of A.b.2</b>							<b>8000</b>
3	<b>Training of staff on social issues</b>							
	Rs. 1500/- (boarding, lodging, resource material) x 4 days x 10 persons	3000	3000	6000				6000
	Resource person @Rs.5000/- per day x 4	2000		2000				2000
	<b>Sub Total of A.b.3</b>							<b>8000</b>
3	<b>Baseline Survey</b> (Lumpsum)	8000	2000	10000				<b>10000</b>
4	<b>Awareness programme</b> (village meetings, puppet shows etc)							
	Rs.5000/- per village x 12	5000	1000	6000				<b>6000</b>
5	<b>Stationeries, Boxes, Literature etc. to SHGs</b> @ Rs.5000/- per group x 12	5000	1000	6000				<b>6000</b>
6	<b>Training on SHG concept, Book keeping, Group Dynamics</b>							
	Rs. 1000/- (boarding, lodging, resource materials) x 36 persons x 4 days	11520	2880	14400				14400
	Resource person @ Rs.5000/- per day x 4 days	2000		2000				2000
	<b>Sub Total of A.b.6</b>							<b>16400</b>
7	<b>Followup Training on group processes</b>							

# 2015 Budget For Grade R Practitioner Increment

**Bertram G. Katzung**



## **2015 Budget For Grade R Practitioner Increment:**

Annual Performance Plan Mpumalanga (South Africa). Department of Education, 2016      **Annual Report** Mpumalanga (South Africa). Department of Education, 2015      **No More - Taking Back America** Thomas Masters, 2019-11-13 No More Taking Back America by Dr Thomas Masters      **Budget Request** Colorado. Department of Health Care Policy and Financing, 2016      **Departments of Labor, Health and Human Services, Education, and Related Agencies Appropriations for 2017: Department of Health and Human Services; Corporation for National and Community Service; Substance Abuse and Mental Health Services Administration; Department of Labor** United States. Congress. House. Committee on Appropriations. Subcommittee on the Departments of Labor, Health and Human Services, Education, and Related Agencies, 2016      *Congressional Record* United States. Congress, 2011      BNA Pension & Benefits Reporter, 2005-07      **Health Care Management and the Law** Hammaker, Thomas M. Knadig, 2017-03-02 Health Care Management and the Law 2nd Edition is a comprehensive practical health law text relevant to students seeking the basic management skills required to work in health care organizations as well as students currently working in health care organizations This text is also relevant to those general health care consumers who are simply attempting to navigate the complex American health care system Every attempt is made within the text to support health law and management theory with practical applications to current issues      **The United States Navy's Pivot to Asia** Bruce A. Elleman, 2023-06-30 This book examines the origins of the US Navy's 2007 Maritime Strategy the formation of the US government's Pivot to Asia strategy and the most recent revisions to this strategy that focus more specifically on China Besides examining the details of this strategy formulation the book explores the internal and external repercussions on the US Navy of the Pivot to Asia It discusses the Fat Leonard scandal which involved bribery and corruption in contracts for the maintenance of the US fleets in the region and considers the sharp decrease in training and readiness of the Pacific fleet to support the pivot which in turn led to serious maritime collisions It also assesses the impact of the pivot on other countries in the region engaging in the debate as to whether the pivot was necessary in order to convince the countries of the region that the United States had not lost its staying power or whether the pivot managed to make tensions in the Asia Pacific worse even while allowing the strategic situation in the Middle East and Europe to worsen as a result of neglect      **Basic and Clinical Pharmacology 14th Edition** Bertram G. Katzung, 2017-11-30 Publisher's Note Products purchased from Third Party sellers are not guaranteed by the publisher for quality authenticity or access to any online entitlements included with the product The most up to date comprehensive and authoritative pharmacology text in health medicine enhanced by a new full color illustrations A Doody's Core Title for 2019 Organized to reflect the syllabi in many pharmacology courses and in integrated curricula Basic Clinical Pharmacology Fourteenth Edition covers the important concepts students need to know about the science of pharmacology and its application to clinical practice Selection of the subject matter and order of its presentation are based

on the authors many years experience in teaching this material to thousands of medical pharmacy dental podiatry nursing and other health science students To be as clinically relevant as possible the book includes sections that specifically address the clinical choice and use of drugs in patients and the monitoring of their effects and case studies that introduce clinical problems in many chapters Presented in full color and enhanced by more than three hundred illustrations many new to this edition Basic Clinical Pharmacology features numerous summary tables and diagrams that encapsulate important information Student acclaimed summary tables conclude each chapter Everything students need to know about the science of pharmacology and its application to clinical practice Strong emphasis on drug groups and prototypes NEW 100 new drug tables Includes 330 full color illustrations case studies and chapter ending summary tables Organized to reflect the syllabi of pharmacology courses Descriptions of important new drugs Sturdevant's Art & Science of Operative Dentistry - E-Book Andre V. Ritter,2017-12-20 Selected for Doody s Core Titles 2024 with Essential Purchase designation in Dentistry Get a better picture of operative dentistry from the most complete text on the market Using a heavily illustrated step by step approach Sturdevant s Art and Science of Operative Dentistry 7th Edition helps you master the fundamentals and procedures of restorative and preventive dentistry and learn to make informed decisions to solve patient needs Drawing from both theory and practice and supported by extensive clinical and laboratory research this new full color edition features four new chapters and updated information in the areas of color and shade matching light curing periodontology digital dentistry and more It s the practicing dentist s complete guide to all aspects of operative dentistry Four new chapters cover the areas of color and shade matching light curing periodontology and digital dentistry Expert Consult website with five supplemental chapters and procedure videos Evidence based approach is supported by extensive clinical and laboratory research Comprehensive coverage provides a thorough understanding of caries and an authoritative approach to its treatment and prevention Illustrated step by step approach offers a better picture of conservative restorative and preventive dentistry Full color design clearly demonstrates techniques and details NEW Four new chapters cover the areas of color and shade matching light curing periodontology and digital dentistry NEW Expert Consult website includes five additional online only chapters procedure videos and references linked to PubMed NEW Updated content throughout integrates new knowledge that has emerged since publication of the previous edition **Government Employee Relations Report** ,2003

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Sally Lehrman,Venise Wagner,2019-03-04 Under increasingly intense newsroom demands reporters often find it difficult to cover the complexity of topics that deal with racial and social inequality This path breaking book lays out simple effective reporting strategies that equip journalists to investigate disparity s root causes Chapters discuss how racially disparate outcomes in health education wealth income housing and the criminal justice system are often the result of inequity in

opportunity and also provide theoretical frameworks for understanding the roots of racial inequity. Examples of model reporting from ProPublica, the Center for Public Integrity, and the San Jose Mercury News showcase best practice in writing while emphasizing community-based reporting. Throughout the book, tools and practical techniques such as the Fault Lines framework, the Listening Post, and the authors' Opportunity Index and Upstream Downstream Framework all help journalists improve their awareness and coverage of structural inequity at a practical level. For students and journalists alike, *Reporting Inequality* is an ideal resource for understanding how to cover structures of injustice with balance and precision. *The New York Times Index*, 2005      *Congressional Record* United States. Congress, 1997-12-15      *Canadian Periodical Index*, 1996

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