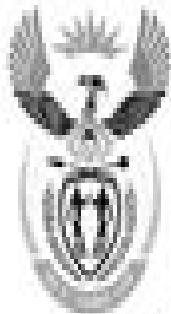


# P.1 MATHEMATICAL LITERACY



basic education

Department:  
Basic Education  
REPUBLIC OF SOUTH AFRICA

G.12

NATIONAL  
SENIOR CERTIFICATE

Question 1

1.1 Give 3 reasons why it is important for a company to have a budget. (3 marks)

1.2 Table 1 shows three areas of the budgeted expenses for the month.

TABLE 1 BUDGETED EXPENSES FOR JULY 2018

Cost of the item	Estimated cost for the item
Food and drink	R 1 000
Marketing costs	R 1 000
Administrative costs	R 1 000
Office costs	R 1 000 (10 boxes of files) Therefore the cost is an additional R 1 000 per box
Office hire	R 1 000 per month per month
Office costs	R 1 000 for the month

Use Table 1 and the information given to answer the questions that follow.

1.2.1 The table below represents the cost of food for July.

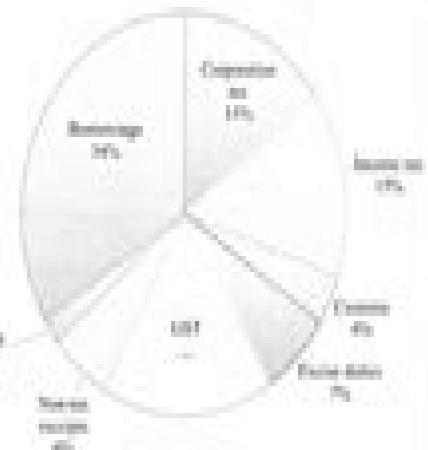
TABLE 2 COST OF FOOD FOR JULY 2018

Food item	R 100	R 200	R 300	R 400	R 500	R 600	R 700	R 800
Total cost	R 1 000							

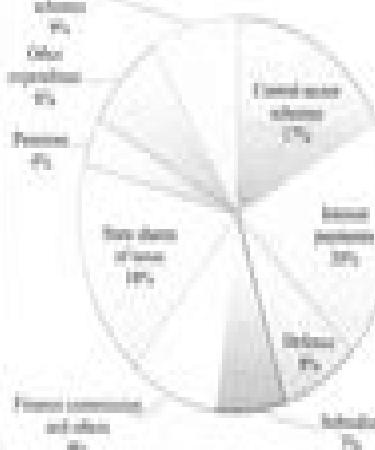
# MEMO-2024

Question 1.1

Indian Union Budget Revenue Review for 2018-2019  
(R147.4 billion)



Indian Union Budget (2019-2020) Expenditure  
(R147.4 billion)



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**Didier Musso**

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