

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Unrestricted fund balance	Restricted fund balance	Restricted fund balance	Restricted fund balance
		2018	2018	2018	2018
Income and endowments from:					
Contributions and legacies	1	75,456	16,128	91,584	109,667
Charitable activities	2	-	196,217	196,217	281,761
Other ending activities	3	13,238	-	13,238	12,279
Investments	4	879	9	879	863
Other	5	2,229	837	3,066	3,678
Total income		92,399	213,181	303,583	418,148
Expenditure on:					
Raising funds:					
Raising donations and legacies	7	37,794	177	37,971	39,163
Other raising activities	8	4,226	175	4,399	4,767
Investment management costs	9	683	-	683	186
Total raising funds		42,699	352	43,052	44,116
Charitable activities:					
Support	10	6,475	38,654	45,129	47,178
Grants	11	7,426	42,153	49,581	49,126
Health	12	4,076	16,147	20,223	44,556
Research	13	2,479	9,754	12,233	20,128
Other	14	176	448	624	476
Education	15	8,008	31,737	39,745	35,438
Capital assets management	16	19,426	16,149	35,575	109,421
Contingency and reserves	17	11,278	3,711	14,989	11,284
Total charitable activities		69,163	144,994	174,600	317,123
Other	18	1,186	11	1,197	1,915
Total expenditure		53,868	174,754	174,847	263,642
Net (loss)/gain on investments	19	(863)	(265)	(1,128)	2,119
Fluctuation in share of investment (debt)/equity	20	(8)	-	(8)	38
Net (expenditure)/income		(8,499)	(1,775)	(13,080)	138
Transfer between funds	21	(123)	123	-	-
Accrual gain on defined benefit pension scheme	22	1,186	-	1,186	19,621
Net movement in funds		(7,436)	(1,652)	(11,894)	19,877
Fund balances brought forward		43,276	21,436	49,768	43,871
Fund balances carried forward	23	35,840	19,784	37,874	63,748

All gains and losses recognized in the period are included above. No activities relate to conducting operations.

The restricted fund balances carried forward include £1,775,000 (£1,775,000) which relate to endowment funds.

There were no new investments in the period and there were losses in the funds in the current period of £20,000 (£1,775 gain £18,225).

The accompanying notes are an integral part of this consolidated statement of financial activities.

Nonprofit Financial Statement

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