

Discounted cash flow valuation for liquor store

The purpose of this slide is to calculate the amount of money an investor would get from an investment after adjusting for the time value of money. It covers things like risk-free return, free cash flows for company, NPV value of FCFF and terminal year, and so on.



Free Cash Flow to Firm

Particulars	2023	2024	2025	2026	2027
Revenue	\$12,13,713.92	\$24,32,849.19	\$36,57,751.29	\$45,39,652.11	\$57,77,542.99
EBIT	\$2,83,348.43	\$6,59,329.19	\$10,77,821.90	\$16,29,567.52	\$21,86,923.09
EBIT(1-Tax)	\$1,60,645.26	\$3,29,679.06	\$5,51,479.30	\$12,06,358.34	\$17,27,609.24
Add: Depreciation and Amortization	\$12,500.00	\$12,525.00	\$12,446.25	\$12,319.31	\$12,175.42
Add: Change in Working Capital					
Less: Capital Expenditure	\$65,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
FCFF	\$1,58,145.26	\$3,65,396.06	\$5,95,925.55	\$12,52,677.65	\$17,71,884.66
Terminal Value as on Year 2027					\$8,37,41,626.59

DCF Valuation

NPV of Explicit Value	\$38,31,486.05
NPV of Terminal Period	\$7,96,17,955.02
Enterprise value	\$8,34,49,441.07
Add: Cash	\$38,38,868.69
Gross Enterprise Value	\$8,72,88,309.76
Less: Debt	0
Equity Value	\$8,72,88,309.76
Shares Outstanding (number)	10,00,00,000.00
Value Per Share	\$1.15

WACC Assumptions

Risk free Return	2.50%
Market Rate of return	8%
Infinite Growth Rate	3%
Beta	0.82
Discount Rate	5.10%

NPV Value

Net Present Value of FCFF	\$38,31,486.05
Net Present Value of Terminal Value	\$7,96,17,955.02

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1. Understanding the eBook 2thrift Store Valuation Guide Excel
 - The Rise of Digital Reading 2thrift Store Valuation Guide Excel
 - Advantages of eBooks Over Traditional Books
2. Identifying 2thrift Store Valuation Guide Excel
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an 2thrift Store Valuation Guide Excel
 - User-Friendly Interface
4. Exploring eBook Recommendations from 2thrift Store Valuation Guide Excel
 - Personalized Recommendations
 - 2thrift Store Valuation Guide Excel User Reviews and Ratings
 - 2thrift Store Valuation Guide Excel and Bestseller Lists
5. Accessing 2thrift Store Valuation Guide Excel Free and Paid eBooks
 - 2thrift Store Valuation Guide Excel Public Domain eBooks
 - 2thrift Store Valuation Guide Excel eBook Subscription Services
 - 2thrift Store Valuation Guide Excel Budget-Friendly Options
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- 2thrift Store Valuation Guide Excel Enhanced eBook Features
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 - Interactive Elements 2thrift Store Valuation Guide Excel
- 8. Staying Engaged with 2thrift Store Valuation Guide Excel
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers 2thrift Store Valuation Guide Excel
- 9. Balancing eBooks and Physical Books 2thrift Store Valuation Guide Excel
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection 2thrift Store Valuation Guide Excel
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine 2thrift Store Valuation Guide Excel
 - Setting Reading Goals 2thrift Store Valuation Guide Excel
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of 2thrift Store Valuation Guide Excel
 - Fact-Checking eBook Content of 2thrift Store Valuation Guide Excel
 - Distinguishing Credible Sources
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 - Utilizing eBooks for Skill Development
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