

Our Parks by Program, 2020-2021

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This document contains financial information including the financial statements and supporting financial notes for the 2020-2021 fiscal year. Please refer to the notes for more detailed information on financial statement terms.

Composition of 2020-2021 Funding

Source/Category	Description	Category	Description
Operating and Program Funds	Alleged to originate 100% from sources of capital or general availability and/or similar funds	Program Expenditures	Includes "Other" funds and "Other" City as well as revenue from Muni Bonds and City Tax Revenues that are transferred to operating funds from capital expenditures
Capital and Reserve Funds	generated from the State Tax Fund allocation of property tax revenue	Program Expenditures from Reserve Funds	Includes "Other" operating expenditures from Capital Expenditures
Reserve Funds	generated in result of the City's obligation to the utility companies to maintain their water and sewer systems	Program Expenditures from Reserve Funds	None

2020-2021 Annual Financial Report

Section 1 - Financial Summary

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