

# One Page Target Annual Report Summary Example

This one page shows the detailed summary of company target annual report which includes vision mission, progress highlights, goals and targets, global business opportunity, company strategies to achieve targets.

Logo

## Company Name: ABC Company

### Our Vision, Mission and Values



#### Vision Statement

- An innovative powerhouse for snacks
- Enjoying customers through snacking opportunities



#### Mission Statement

Continuing ABC Company's tradition of loyalty to customers, the society and children, we provide ABC's products of high quality while conducting our business in a socially responsible and environmentally friendly way.

### Goals/Targets

- Expected to receive \$4 to \$4.5 per share on an annualized basis for the year on sales growth of 8 to 10 percent, which is expected to be about \$7 billion to \$7.5 billion.
- Add Text Here
- It plans annual revenue to reach \$12 billion by the end of 2021.
- Add Text Here
- Add Text Here

### Progress Highlights



In 2019, cocoa was certified and sourced sustainably and in February 2020, 100%.



Consumer survey into most trusted brands.



Add Text Here

### Company Strategies to Achieve Long Term Targets:

Strategies	Descriptions	Impact (Low/Medium/High)
Forward Integration	Gaining ownership or expanded influence over resources or distributors.	High
Backward Integration	Gaining ownership or expanded influence over suppliers to other products.	Medium

### Global Business Opportunity

#### US / Canada

Snacking Mid Size: \$200 bn  
Snacking Growth: +3%

#### Latin America

Snacking Mid Size: \$120 bn  
Snacking Growth: +3%

#### Western Europe

Snacking Mid Size: \$270 bn  
Snacking Growth: +2%

#### Row

Snacking Mid Size: \$240 bn  
Snacking Growth: +3%

#### China/India/SE Asia

Snacking Mid Size: \$180 bn  
Snacking Growth: +5%

### Short Term Targets

- Net Sales: \$250 MM
- Segment Income: \$ 200 MM
- Segment Margin: XXXXX
- Total Income: XXXXX
- Efficiency Ratio: XXXXX
- ROE: XXXXX
- Add Text Here
- Add Text Here

### Medium Term Targets

- Net Sales: \$ 350 MM
- Segment Income: \$ 300 MM
- Segment Margin: XXXXX
- Total Income: XXXXX
- Efficiency Ratio: XXXXX
- ROE: XXXXX
- Add Text Here
- Add Text Here

### Long Term Targets

- Net Sales: \$ 500 MM
- Segment Income: \$ 400 MM
- Segment Margin: XXXXX
- Total Income: XXXXX
- Efficiency Ratio: XXXXX
- ROE: XXXXX
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# Annual Report For Target

**Bank of Botswana**

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