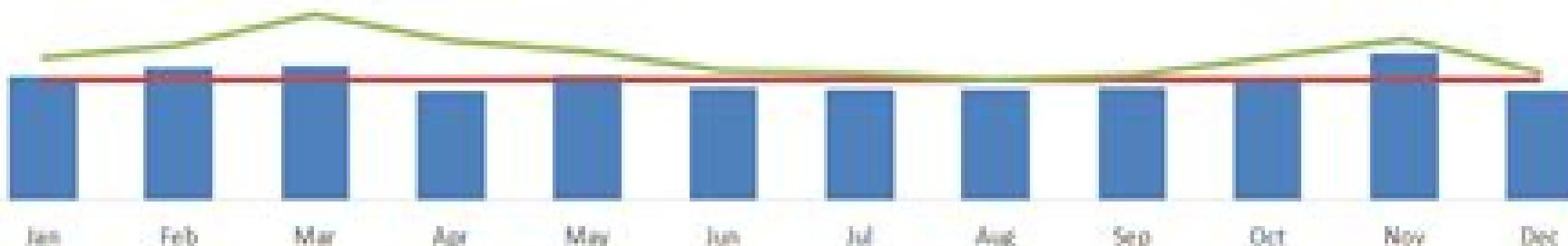


# Trend Analysis Report

## Overview - 2015

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### Monthly Sales Summary - 2015

Current Year
Average
Previous Year


### Monthly Performance Breakdown - 2015

Month	Visits	Orders	Order		2015 (CY)		2014 (PY)		Sales	
			Share	Conversion	Sales	AOV <sup>d</sup>	Sales	CY vs PY <sup>e</sup>		
January	3,264,146	229,397	8.9%	7.03%	\$ 7,030,970	\$30.65	\$ 8,089,692	-13.1%		
February	2,992,132	225,983	8.8%	7.55%	\$ 7,586,796	\$33.57	\$ 8,847,774	-9.3%		
March	3,294,875	229,419	8.9%	6.96%	\$ 7,698,457	\$33.56	\$ 10,609,500	-27.4%		
April	3,009,700	194,663	7.6%	6.69%	\$ 6,220,557	\$31.96	\$ 9,113,087	-31.7%		
May	3,184,186	234,421	9.1%	7.36%	\$ 7,119,798	\$30.37	\$ 8,478,082	-16.0%		
June	2,957,476	219,785	8.5%	7.43%	\$ 6,453,350	\$29.36	\$ 7,381,764	-12.6%		
July	3,029,323	206,692	8.0%	6.82%	\$ 6,355,589	\$30.75	\$ 7,214,820	-11.9%		
August	2,698,521	201,141	7.8%	7.45%	\$ 6,329,038	\$31.47	\$ 6,876,436	-6.0%		
September	2,367,025	200,115	7.8%	8.45%	\$ 6,407,143	\$32.02	\$ 7,120,556	-10.0%		
October	2,477,586	202,845	7.9%	8.19%	\$ 6,765,761	\$33.35	\$ 8,117,327	-16.7%		
November	3,129,428	237,061	9.2%	7.38%	\$ 8,360,113	\$35.27	\$ 9,166,183	-8.8%		
December	2,523,899	196,399	7.6%	7.78%	\$ 6,264,415	\$31.90	\$ 7,298,788	-14.2%		
<strong>TOTAL</strong>	<strong>34,828,299</strong>	<strong>2,577,921</strong>		<strong>7.40%</strong>	<strong>\$ 82,591,987</strong>	<strong>\$32.04</strong>	<strong>\$ 98,318,999</strong>	<strong>-16.0%</strong>		
<strong>Average</strong>	<strong>2,902,358</strong>	<strong>214,827</strong>			<strong>\$ 6,882,666</strong>	<strong>\$</strong>	<strong>\$ 8,192,833</strong>			

## Analyze Trend And Report

**IM Harris**

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