

FINANCIAL DATA ANALYSIS REPORT

Data analysis report

serial number	January	February	March	April	May	June	July	August	September	October	November	December	total
this year's budget	1000	1100	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	12000
completed this year	548	548	1952	832	1008	1280	1803	837	1893	1467	325	688	14122
Completion rate	54.80%	49.82%	195.20%	83.20%	100.80%	128.00%	180.30%	83.70%	189.30%	146.70%	32.50%	68.80%	112.67%
completed last year	1799	1221	700	400	1972	1874	1503	1040	780	603	512	1234	13820
Difference over the same period	-311	-673	1252	232	-974	-481	299	-203	1112	865	-287	-470	301
Variation rate over the same period	-27.29%	-61.12%	178.88%	57.75%	-47.36%	-25.67%	29.29%	-19.13%	142.56%	143.69%	-41.43%	-50.19%	2.18%

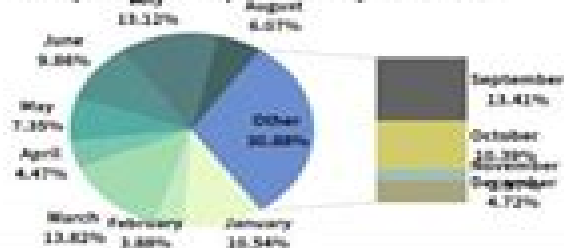
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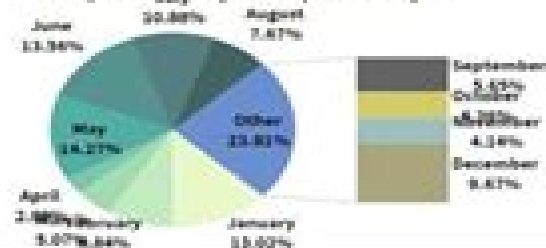
Comparative analysis of the same period



Completing the comparative analysis this month



Comparative analysis completed last year



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Federal Register ,2008-02 **FCC Record** United States. Federal Communications Commission,2004
Communications Regulation ,2004 **Daily Labor Report** ,2005 *Single Audit Report for the Year Ended ...*
Georgia,2006 Code of Federal Regulations, Title 45, Public Welfare, PT. 200-499, Revised as of October 1, 2011 U S
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,2003 **Focus** ,1999 Report on Illinois Child Care Illinois. Dept. of Human Services,2001 *Comprehensive Annual*

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