

ACCA BUDGET ANSWERS

1.1

1.2

1.3

Planning budgets are financial statements that compare budget data with budgeted financial statements to enable management to monitor, evaluate and interpret performance.

Financial budgets are also known as the following other names:

1.4

Costs based on 2000-01 Budgets
1.000,000 + 10%
Productivity
Labour hours

1.5

Costs based on 2000-01 Budgets
1.000,000 + 10%
Labour hours

1.6

Financial statement prepared for management information.

1.7

Actual costs or 2000-01
Budgeted costs + 10%

Expenditure 750
Expenditure 250

1.8

Expenditure

Expenditure

Expenditure

Expenditure

Expenditure

1.9

The outcome may apply to the following three areas of budgeting:

1.10

Cost of production labour

Cost of direct materials

Cost of overhead labour

1.11

Labour costs - 10% + 10%

Labour costs - 10% + 10%

Labour costs - 10%

1.12

Labour costs

Labour costs

Labour costs

1.13

The Standard Cost Definition has been given to all you prior to Standard Definition.

Acca Flexible Budget Questions And Answers

KJ Lindholm-Leary

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